

John Hampden Primary School: PE and Sport Premium 2023-24



At John Hampden Primary School, we recognise the contribution of PE to the health and well-being of our children. We believe that an innovative and varied PE curriculum and extra-curricular opportunities have a positive influence on the fitness, well-being and academic achievement of all our children.

The government PE and Sport Premium enables us to review, develop and extend our provision each year through improving and updating our PE and games resources, offering more opportunities to participate in extra-curricular and competitive sports competitions and developing our staff to deliver in-house quality PE sessions.

The table below details our projected spending for the 2023-24 academic year.

A review of the impact of spending is evaluated at the end of each school year (see separate Impact Report for last year's PE and Sport Premium).

Primary PE and Sport Premium 2023-24			
Number of pupils on roll (Years 1-6 only)		359	
Lump Sum		£16,000	
Additional funding received per pupil (£10 x NOR)		£3,590	
Total amount of PE and Sports Premium to be used in 2022-23		£19,590	
Key Indicators for using the PE and Sport Premium			
Spending of the PE and Sport Premium must be used to meet the UK Government's '5 Key Indicators' as set out below. The spending from this year will be evaluated against these key indicators at the end of the academic year.			
<ol style="list-style-type: none"> 1. Engagement of all pupils in regular physical activity 2. Profile of PE and sport is raised across the school as a tool for whole-school improvement 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport 4. Broader experience of a range of sports and activities offered to all pupils 5. Increased participation in competitive sport 			
Proposed spending of PE and Sport Premium for the 2023-24 academic year			
Item/Project	Amount Allocated	Key Indicator(s)	Objectives (Intent)
Expanding, replenishing and developing PE resources and equipment	£1,700	1, 4	Broaden and improve our PE resources to improve the provision we offer during PE lessons. Replenish and replace old equipment and purchase equipment to be able to offer new sports where possible. Regular audit of equipment by PE co-ordinator and consultation with staff.
Sports coaches to work with our children and staff (staff development)	£1000	1, 2, 3	Hiring of coaches to deliver high-quality PE sessions for our children. Staff development through working alongside experienced coaches (tennis, rugby, cricket, gymnastics focus this year).
Further staff training/development opportunities	£600	2, 3	Opportunities for staff training and development throughout the academic year. EYFS specific PE training, Support Teacher for School Swimming, Gymnastics training (this has been recognised as an area for development across the staff).

'Top-up' swimming sessions for Y5/6 pupils	£1,500	1, 2	Two weeks of intensive swimming sessions during terms 5 and 6 for pupils from Y5/6 to work towards achieving their 25m swim (NC requirement). Our aim is for all pupils to achieve their 25m swim before the end of KS2.
Transportation costs for competitive sporting events and competitions	£2,500	1, 4, 5	Providing pupils with opportunities to experience participating in competitive sporting events and competitions. School Games and Thame Partnership events annually include cross country, swimming, football, rugby – both locally and within Oxford City. Our School also participates in the OXSFA football fixtures throughout the year.
Supply cover (for sporting events/competitions and staff CPD)	£1,000	1, 3, 4, 5	Staff are able to attend CPD/training to develop their skills and confidence in teaching PE. Staff are able to attend events and competitions with participating teams to support and continue to promote and raise the profile of PE and competitive opportunities. Cover also available for PE Lead to review subject area (2 supply days).
Extra-curricular sporting opportunities (clubs etc)	£7,000	1, 2, 4	Our aim is to engage all of our pupils in extra-curricular sporting opportunities through a varied programme of clubs and activities. We work with local partners, including JR Sports, Thame Tennis Club and Chinnor Rugby Club, amongst others, to offer the clubs throughout the year. Lunchtime yoga, boxfit and multisports will also be on offer to children across the school.
Oxfordshire Schools Football Association Membership	£35	1, 5	Affiliation fee to subscribe to the Oxfordshire Schools Football Association programme of competitive events. The programme includes league-style events and football festival days for children from across KS2, providing them with several opportunities to participate in competitive sport.
John Hampden KS2 House Swimming Galas	£500	1, 4, 5	Children from across KS2 to represent their school house in a swimming gala event held at our local leisure centre (where our school swimming takes place). Offering further opportunities for competition within a different activity for children from across KS2. We are planning to hold this event twice during the academic year.
Forest School Resources/Training	£1,000	1, 3, 4	Level 2 (Forest School Assistant Leader) staff training course for member of staff who supports the Forest School sessions for pupils across the school. Staff will feel more confident in delivering sessions, which will help to further embed Forest School into our curriculum and broaden the opportunities for physical activity for our pupils. The funding will also be used to purchase resources to allow children to fully participate in the sessions.
Squash Sessions for Y5 & Y6 Pupils	£1,000	1, 4	Providing children from across Years 5 and 6 with experience of a new sport at our local squash centre. Each class will be taught by qualified coaches, alongside our teaching staff for a term of weekly sessions. Building this link with our local club will also encourage the children to take advantage of the after-school sessions that they run. Year 6 pupils will develop the skills they worked on during their Year 5 squash sessions.

Sports Week Events and Sessions	£1,800	1, 2, 4	Funding for various activities and sessions across Sports Week. Previously, we have had companies in to run sessions (such as Bounce Beyond, BMX Academy, Drumba etc), so this funding will be used to organise similar events for this week's Sports Week.
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